

Strategic Plan FY 2002-2004
Activity Purposes and Measures:

Program		Child Development	
Activity		Early Childhood Intervention	
Activity Purpose Statement		The purpose of the Early Childhood Intervention activity is to provide therapeutic, developmental and family support services to families with children under age three with developmental delays, or children at risk of developmental delay so they can maximize their cognitive, physical and social abilities.	
Services that Comprise the Activity:		Audiology services Assistive technology services Educational inclusion services Family counseling services Family home visits Family training services Health/medical services Mediation services Nursing services Nutrition services Psychological services Service coordination services Special instruction classes/services Speech, language and pathology services Vision services	
Activity Performance Measures (Measure & Target)		Results:	Demand:
		% of Early Childhood Intervention eligible children who receive early intervention services in natural environments	Projected # of eligible children not yet receiving services in natural environments

Output(s):

of early childhood intervention
eligible children served in
natural environments

Efficiency:

\$ per child served in the natural
environment

\$ per child served in a clinical or
day treatment program

Responsible Employee(s)	Barbara Kamara